

2010 TriCounty Arts Council Project Budget

List all projected expenses and income (use whole dollars). Provide detailed explanation for each expense and income item. In kind gifts to be listed on a separate sheet.

PROJECT EXPENSES	\$ AMOUNT	EXPLANATION
Administrative Personnel	\$	
Artistic Personnel	\$	
Technical Personnel	\$	
Facility/Rental Fees	\$	
Travel/Transportation	\$	
Advertising/Promotion	\$	
Equipment Rental	\$	
Printing	\$	
Postage	\$	
Remaining Project Expenses	\$	
Total Cash Expenses (A)	\$	

PROJECT INCOME	\$ AMOUNT	EXPLANATION
Admissions	\$	
Concession, Sales, etc	\$	
Tuition, Workshop Fees	\$	
Membership Dues	\$	
Individual Contributions	\$	
Corporate Contributions	\$	
Foundation Grants	\$	
Government Grants	\$	
Fundraising Events	\$	
Other Income	\$	
Total Income (B)	\$	

Decentralization Grant Request - Expenses (A) minus Income (B)

\$

Organizations may not apply for more than 80% of projects previously funded by DEC. Total of all grant requests may not exceed \$5,000.

Application Deadline: Postmarked by October 21, 2009